

Morpeth Road Primary Academy - Pupil Premium Action Plan 2016 / 2017

Part of 'The Blyth Quays Academy Trust'

Morpeth Road Primary Academy's Pupil Premium Action Plan 2016 - 2017			
Executive Headteacher name:	Mike Bell	Signature:	
Head of School name:	Sarah Robson	Signature:	
Chair of Governors name:	Joyce Foggatt	Signature:	
Reviewer name:	Michelle Hewison	Signature:	
Date of pupil premium review:	November 2016		

Pupil Premium Profile [2016 / 2017]			
Number of eligible pupils:	203 (PP)	14(EYPP)	
Amount per pupil:	£1320	£300	
Total pupil premium budget:	£267,960	£4200	Total - £272,160

Executive summary

- Our aim at Morpeth Road Primary Academy is to diminish the difference between the attainment of our pupils eligible for PP and those who are not eligible nationally. This is the comparison that must be made.
- We are striving to make sure that the pupils in our care that are eligible for PP make at least the same, if not more rapid, progress as the pupils who are not eligible for PP.
- Historically, the 'Family Team' interventions, 'Tiny Explorers', Literacy and Behaviour / Emotional interventions have all impacted highly on the progress of our pupils. Therefore we will continue with these interventions this year.
- Providing 'Real Life' experiences and ensuring children have the opportunity to transport knowledge that they learn in the classroom to aid them in everyday life will form a huge part of our PP and EYPP expenditure.
- Communication and language will be a major priority for this academic year and for the foreseeable future.

Approach	Outcomes and success criteria	Owner	Milestones	Completed	Review date	Cost per pupil	Total cost
<p>Communication support for Nursery and Reception children – extending to parents/ carers</p> <p>Communication interventions identified in ‘Tiny Explorers’</p>	<ul style="list-style-type: none"> - Improved engagement of parents / carers and understanding of communication milestones which should be met by their child - Children will be able to communicate their wants and needs appropriately. - Children will enter Nursery with a EHA from Health when early identification of a communication delay is present. 	<p>Michelle Hewison</p> <p>Marie Blanks</p>	<p>Design and deliver training parents / carers</p> <p>Deliver ‘Early Talk Boost’ interventions</p> <p>Train to deliver ‘Boogie Mites’ a new communication tool to help Early Years age pupils communicate effectively.</p> <p>Deliver ‘Toddle Talk’ to parents / carers and children in ‘Tiny Explorers’.</p>	<p>17/12/2016</p>	<p>5.01.2017</p>	<p>Boogie Mites Training</p> <p>Toddle Talk resources</p>	<p>£205</p> <p>£ 500</p>
<p>Literacy Interventions –</p> <ul style="list-style-type: none"> - Read, Write, Inc - Lexia - SALT - Communication Support - Phonics - Language Development 	<ul style="list-style-type: none"> - Early intervention and support - Expertise in program delivery - Raising pupils’ awareness and understanding allowing for better access to the curriculum - Independent learners - Reduce pupil frustration, and behaviour incidents 	<p>Carly Jones</p> <p>Steph Greenaway</p>	<p>Rise in standards</p> <p>Highly qualified staff delivering appropriate, high quality interventions</p> <p>Rise in pupils self esteem</p> <p>Confident pupils with a reduced number of red and amber cards</p>	<p>17/12/2016</p>	<p>5.01.2017</p>		<p>£105,332</p>

<p>Mathematics support- Support</p>	<ul style="list-style-type: none"> - <i>Early intervention and support</i> - <i>Expertise in program delivery</i> - <i>Raising pupils' awareness and understanding allowing for better access to the curriculum</i> - <i>Independent learners</i> - <i>Reduce pupil frustration, and behaviour incidents</i> 	<p>Libby Jordan</p>	<p>Rise in standards</p> <p>Highly qualified staff delivering appropriate, high quality interventions</p> <p>Rise in pupils self esteem</p> <p>Confident pupils with a reduced number of red and amber cards</p>	<p>17/12/2016</p>	<p>5.01.2017</p>	<p>£12,360</p>
<p>Family Team Family Support Parent Support Parent Workshops</p>	<ul style="list-style-type: none"> - <i>Improved engagement with positive interactions of parents / carers in an early education environment</i> - <i>improved relations with external agencies</i> - <i>To support parents to support their own children with high expectations</i> 	<p>Sheila Dixon Ruth Armstrong</p>	<p>Parent courses will be fully subscribed and rolled out over the whole year on a identified need basis.</p> <p>Raised aspirations and expectations for themselves and their children</p>	<p>17/12/2016</p>	<p>5.01.2017</p>	<p>£113,732</p>
<p>Tiny Explorers Band 5 manager 0 – 3 Support worker Room</p>	<ul style="list-style-type: none"> - <i>Improved engagement with positive interactions of parents / carers in an early education environment</i> - <i>Children will be able to communicate their wants and needs appropriately.</i> - <i>Improved opportunities for school to support parents to parent and support their childs' learning</i> - <i>Improved expectations from the parents for their children</i> 	<p>Michelle Hewison Sarah Chalmers</p>		<p>17/12/2016</p>	<p>5.01.2017</p>	

Increased attendance rates for pupils eligible for PP.	- Increased attendance and punctuality for all PP pupils.	Julie - EWO	Children to attend school for 96% of the time or above.	17/12/2016	5.01.2017		£10,000
			Children to get to school before 8.55am in order to access all lessons of the school day.	17/12/2016			
Improve oral language skills for pupils eligible for PP in Reception class. This is extended to Nursery and 'Tiny Explorers' with the use of EYPP.	<p>- Improved engagement of parents / carers and understanding of speech and language milestones which should be met by their child</p> <p>- Children will be able to use clear speech sounds and be able to talk to each other successfully</p> <p>- Children will enter Nursery with a Speech and Language plan when early identification of a speech delay is present.</p>	Michelle Hewison -	Design and deliver training parents / carers	17/12/2016	5.01.2017	SALT training	£500
		Sarah Chalmers	Faciliate visits from outside agencies and refer children to SALT for support and intervention	17/12/2016			
		Marie Blanks Lisa Wardle		Deliver action plans in school which have been supplied by SALT.			
Higher rates of progress across KS2 for high attaining pupils eligible for PP.	<p>- Improved progress data for PP children across all areas in Key Stage 2. (Maths, Reading, Writing, SPAG)</p> <p>- Children who are exceeding GLD in Reception, Exceeding at end of Key Stage 1 showing continued and better progress rates until end of Key Stage 2.</p>	Libby Jordan Steph Greenaway	Challenge will be provided to give the children high self esteem and belief in themselves to then go forward to progress at an increased rate.	May 2017	July 2017		

Approach	Outcomes and success criteria	Owner	Milestones	Completed	Review date	Cost per pupil	Total cost
<p>Mini Bus</p> <p>Mini bus lease x 2</p> <p>Repairs/MOT/Parking</p>	<p><i>To allow the staff to take the students beyond the classroom with their learning</i></p>	Sarah Robson	<p><i>Students experience a range of learning activities</i></p> <p><i>Staff will use the opportunities to support and inspire classroom learning</i></p>	Year Round	July 2017	<p>Lease - £614 per month</p>	<p>£1050 (SLA)</p> <p>£7368</p> <p>£1653</p>
<p>Diesel for the mini buses</p>	<p><i>To reduce the cost for our out of school learning experiences</i></p>	Sarah Robson	<p><i>More real life visits to promote learning</i></p> <p><i>Learning supported by using VAK strategies out of the classroom</i></p>	Year Round	July 2017		£2425
<p><i>Year Six Visit to the South of England (Chessington, Legoland, London, Portsmouth)</i></p>	<p><i>To allow pupils to experience another culture and part of our country.</i></p> <p><i>To socially cope in the real world with no parent support.</i></p>	Kim Ramsey	<p><i>High percentage of pupils attend visit.</i></p> <p><i>Children experience other parts of the country and have social interactions with members of the public.</i></p>	June 2017	July 2017		<p>In total - £50,000 for all residential experiences</p>
<p>Year Four Outward Bound Residential</p>	<p><i>To allow pupils to experience another culture and part of our country.</i></p> <p><i>To socially cope in the real world with no parent support.</i></p>	Kim Ramsey	<p><i>High percentage of pupils attend visit.</i></p>	June 2017	July 2017		

Coast to Coast	<i>To provide a personal challenge to our oldest pupils that will give them life long skills i.e perseverance, determination and resilience</i>	Mike Bell	<i>100% of pupils completed the challenge</i>	June 2017	July 2017		
Cycling – including a trip to Italy	<i>To provide a personal challenge to our oldest pupils that will give them life long skills i.e perseverance, determination and resilience</i>	Mike Bell	<i>100% of pupils will have a huge sense of self worth and self esteem through completing the challenge which they can transfer to challenges posed to them in life.</i>	Year Round	July 2017		
Italy trip in September	<i>To allow pupils to experience another culture and part of our country. To socially cope in the real world with no parent support.</i>	Kim Ramsey	<i>High percentage of pupils attend visit. Children experience other parts of the country and have social interactions with members of the public.</i>	September 2016	October 2016		
Greenhouse Equipment	<i>To provide life long skills to be transported into everyday situations. To ensure children have a greater understanding of sustainable living.</i>	Dave Watson	<i>All children involved grew, nurtured and ate produce from the greenhouse and outdoor gardening environment.</i>	Year Round	July 2017		£2000
Surfing	<i>To provide a personal challenge to all our pupils that will give them life long skills i.e perseverance, determination and resilience</i>	Debbie Dixon	<i>100% of pupils completed the challenge</i>	Year Round	July 2017		£1980
Golf		Debbie Dixon	<i>100% of pupils will have a huge sense of self worth and self esteem through completing the challenge which they can transfer to challenges posed to them in life.</i>	Year Round	July 2017		£2,000
Velodrome		Mike Bell		Year Round	July 2017		£195
Canoeing		Debbie Dixon		Year Round	July 2017		£1,500
Skiing / tubing		Debbie Dixon		Year Round	July 2017		£135
Disability Sport		Debbie Dixon		Year Round	July 2017		£1000

Total Pupil Premium and Early Years Pupil Premium Expenditure	£313,935
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